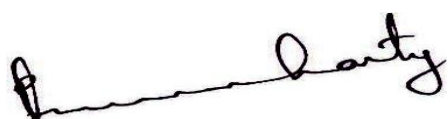


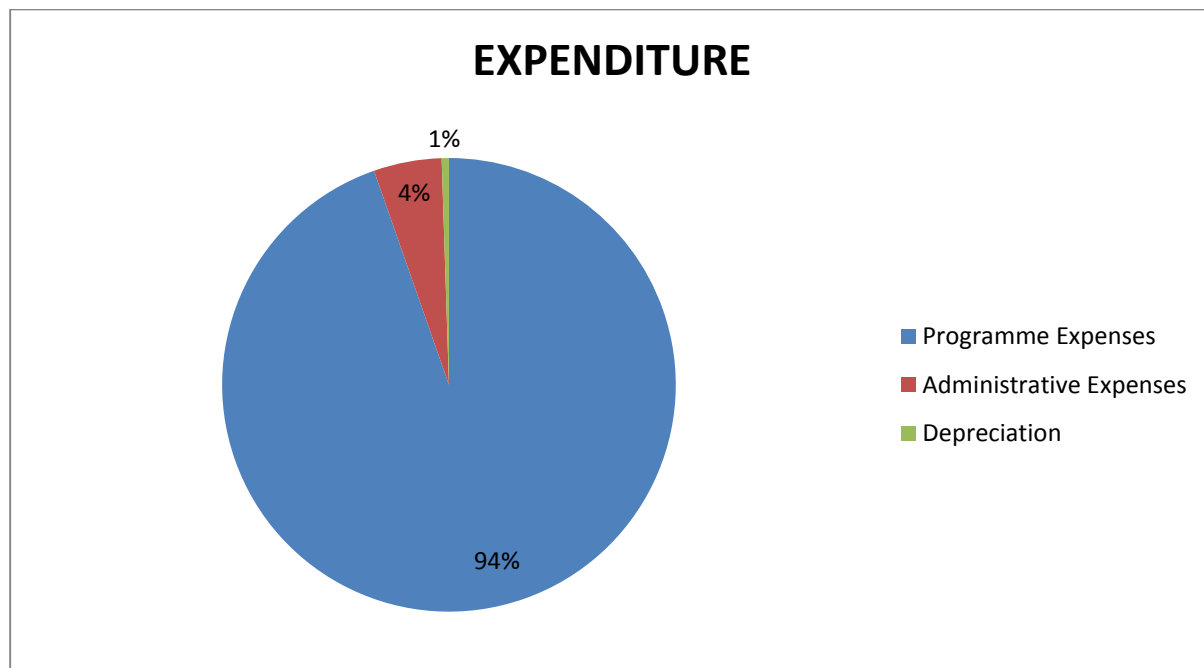
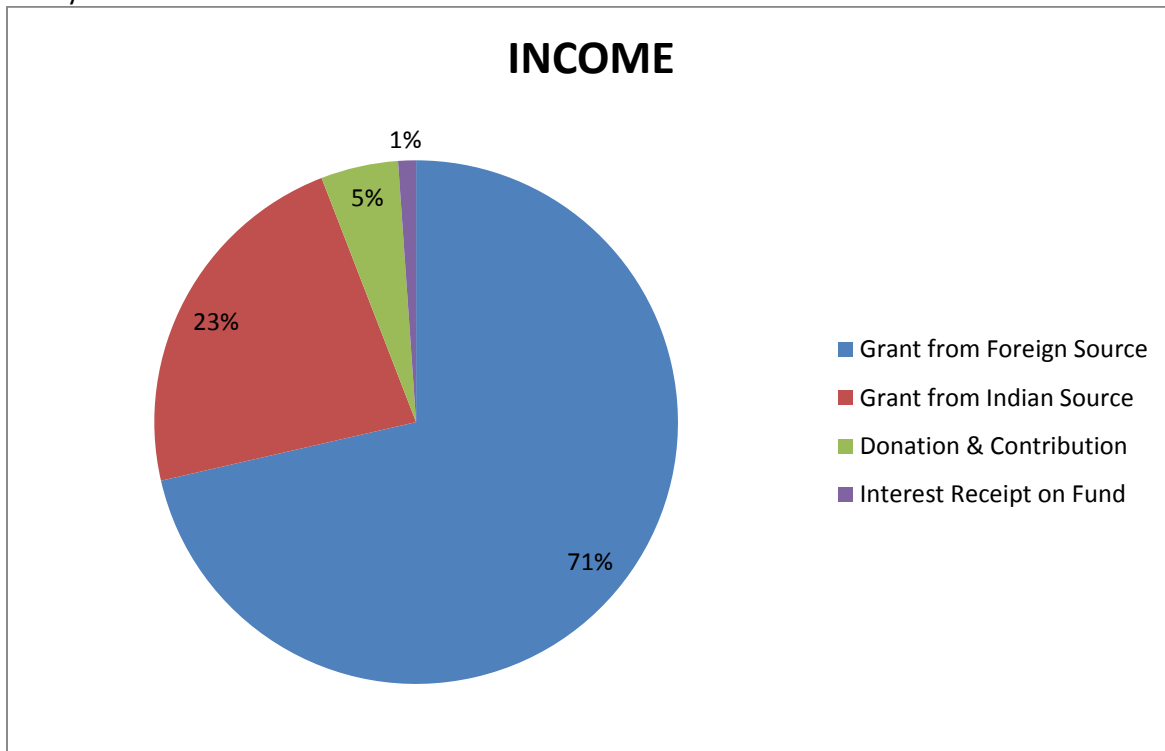
Financial Summary		
People' Cultural centre(PECUC)		
Regd.Office:- VII-M- 13 Sailashree Vihar, Bhubaneswar-751020.		
Coordination Office :- Plot No.63, Phase-2, Appolo Indraprastha, Pokhariput, Bhubaneswar-751020		
Balance Sheet as on 31st March 2014		
Paticulars		Amount (INR)
Sources of Fund		
<u>Capital Fund</u>		
FCRA- As per Last Year Balance Sheet	777763.19	
Add: Excess of Income over Expenditure uder FCRA	65511.02	843274.21
Indian Fund – As per Last Year Balance Sheet	870157.51	
Add: Excessof Income over Expenditure uder Indian Fund	60146.00	930303.51
Loan Fund		1177897.15
Advance Grant in Aid		2917803.91
Current Liability		1940045.00
Total		7809323.78
Application Of Funds		
Assets		
Fixed Assets		
FCRA-Fixed Assets	400893	
Indian Fund- Fixed Assets	491642	892535
Current Assets,Loans and Advances		
FCRA-Current Assets	155233.00	
Indian Fund-Current Assets	3151793.50	3307026.50
Closing Balance		
FCRA-Closing Balance	2731077.12	
Indian Fund- Closing Balance	878685.16	3609762.28
Total		7809323.78

The above balance Sheet to the best of my/our belief contains a true account of the funds and liabilities and assets and properties of the organisation as on 31st March 2014.

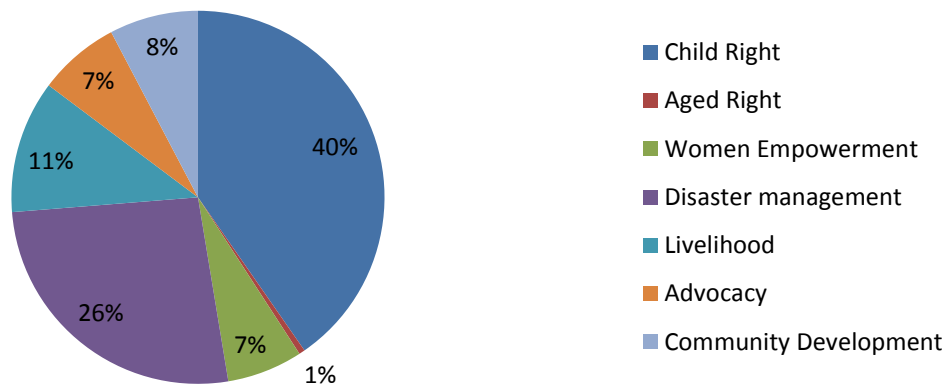


(Ranjan Kumar Mohanty)

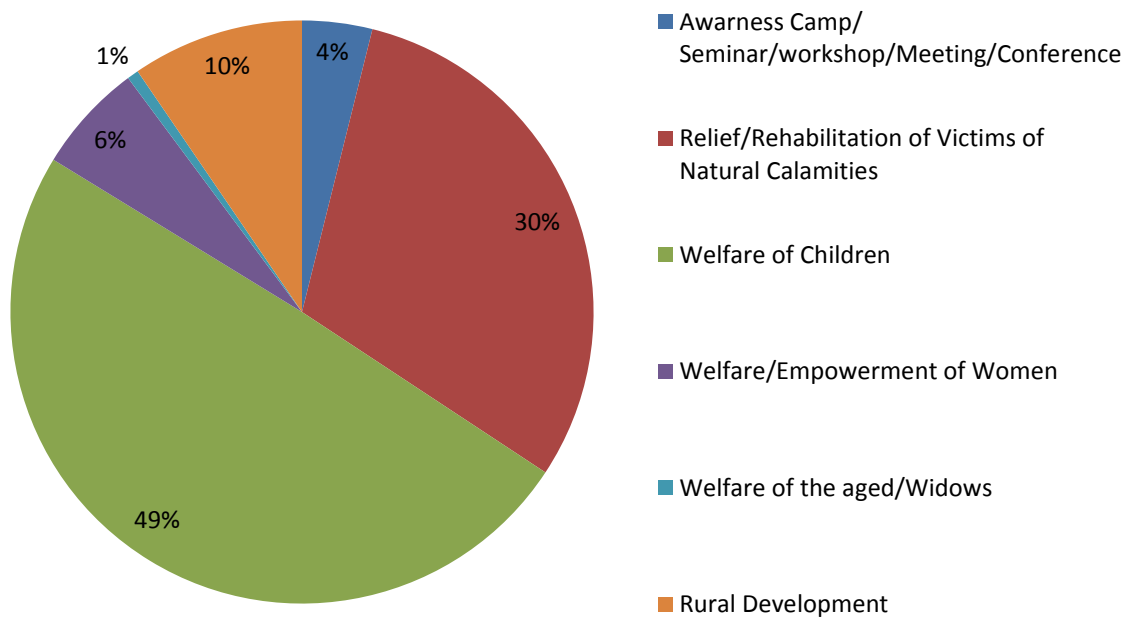
Secretary – cum-Chief Executive



THEMATIC ISSUWISE EXPENSES



EXPENDITURE OUT OF FOREIGN SOURCE



INCOME

Grant from Foreign Source	13724679.25
Grant from Indian Source	4365848.00
Donation & Contribution	918498.00
Interest Receipt on Fund	211936.00
	19220961.25

EXPENDITURE

Programme Expenses	16609494.23
Administrative Expenses	850767.00
Depreciation	90210.00
	17550471.23

THEMATIC ISSUWISE EXPENSES

Child Right	7363490.98
Aged Right	93985.00
Women Empowerment	1196551.00
Disaster management	4808866.25
Livelihood	2100966.00
Advocacy	1288664.00
Community Development	1406303.00
	18258826.23

EXPENDITURE OUT OF FOREIGN SOURCE

Awariness Camp/ Seminar/workshop/Meeting/Conference	573143.00
Relief/Rehabilitation of Victims of Natural Calamities	4481616.25
Welfare of Children	7296035.98
Welfare/Empowerment of Women	896551.00
Welfare of the aged/Widows	93985.00
Rural Development	1406303.00
	14747634.23

We are Thankful to our Donor Partners

Our Donor Partner for the Year 2013-14

- Terre des Hommes, Germany India Programme
- Aide a l'Enfance de l'Inde (AEI) Luxembourg.
- Deustich Indisches Kinderhilswerk e.v
- Help age India
- Save the Children, Bal Raksha Bharat
- The Hunger Project
- UNICEF Odisha
- Association for Democratic Reforms(ADR)
- Adoption Centrum
- The Odisha Sch. Caste & Sch. Tribe Development Finance Co-operative Corporation Limited, Govt of Odisha
- State Institute for Rural Development/DRDA, Balasore
- Deputy Director of Agriculture /ATMA/RKVY, Balasore & Kendrapada
- HCCB Pvt Limited
- National Child Labour Project, Khurdha

& many other Business Houses & Individual Donors.