

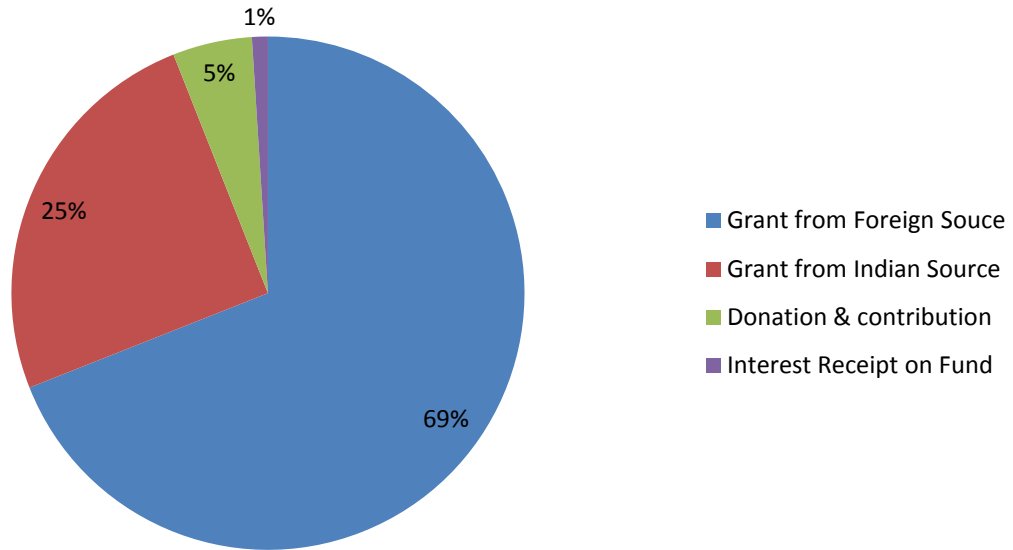
Financial Summary		
<b>People's Cultural Centre (PECUC)</b>		
<b>Regd. Office :VII-M-13, Sailashree Vihar, Bhubaneswar. -751021 Orissa , India</b>		
<b>Coordination Office : Plot No-63, Appolo Indraprasta, Phase-2, Pokhariput, Bhubaneswar-751020 ,Orissa.</b>		
<b>Balance Sheet as on 31st March 2015</b>		
<b>Particulars</b>		<b>Amount (INR)</b>
Sources of Fund		
<u>Capital fund</u>		
FCRA- As per Last Year Balance Sheet	843274.21	
Add: Excess of Expenditure Over Income	326680.66	516593.55
Indian Fund- As per Last Year Balance Sheet	930303.51	
Add: Excess of Expenditure Over Income	140631.47	789672.04
<u>Loan Fund</u>		799398.15
Advance Grant in Aid		1430000.00
Current Liability		904557.75
<b>Total</b>		<b>4440221.49</b>
Application Of Fund		
Assets		
Fixed Assets		
FCRA- Fixed Assets	334595.00	
Indian Fund- Fixed Asstes	447227.00	781822.00
FCRA -Current Asstes	37778.00	
Indian Fund- Current Asstes	1654086.25	1691864.25
Closing Balance		
FCRA- Closing Balance	1099040.55	
Indian Fund-Closing Balance	867494.69	1966535.24
<b>Total</b>		<b>4440221.49</b>

The Above balance Sheet to the best of my/our belief contains a true account of the funds and liabilities and assets and propoties of the organisation as on 31st March 2015.

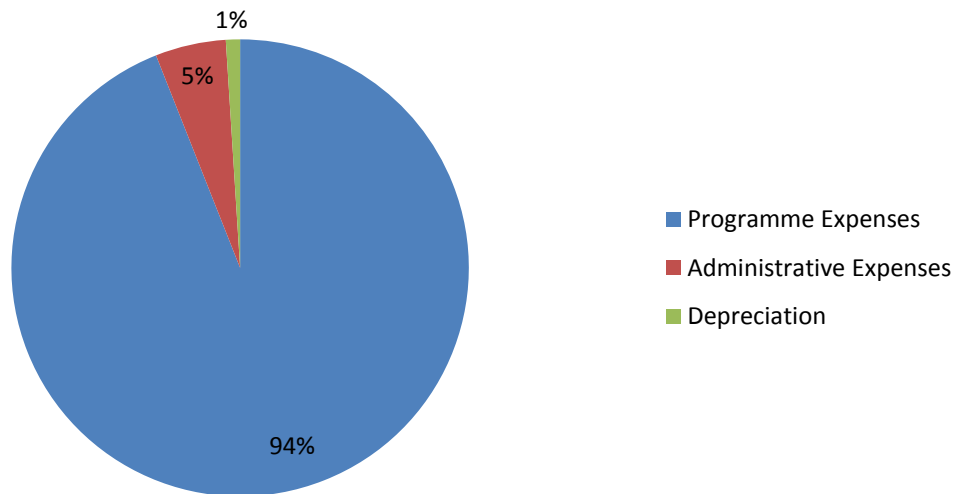
(Ranjan Kumar Mohanty)  
Secretary-cum-Chief Executive

**People's Cultural Centre (PECUC)**  
**For the Year 2014-15**

**Income**

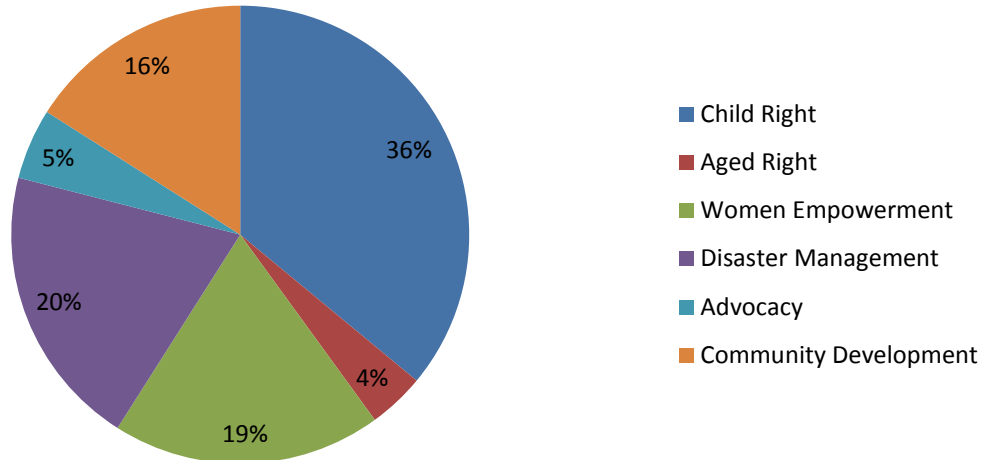


**EXPENDITURE**

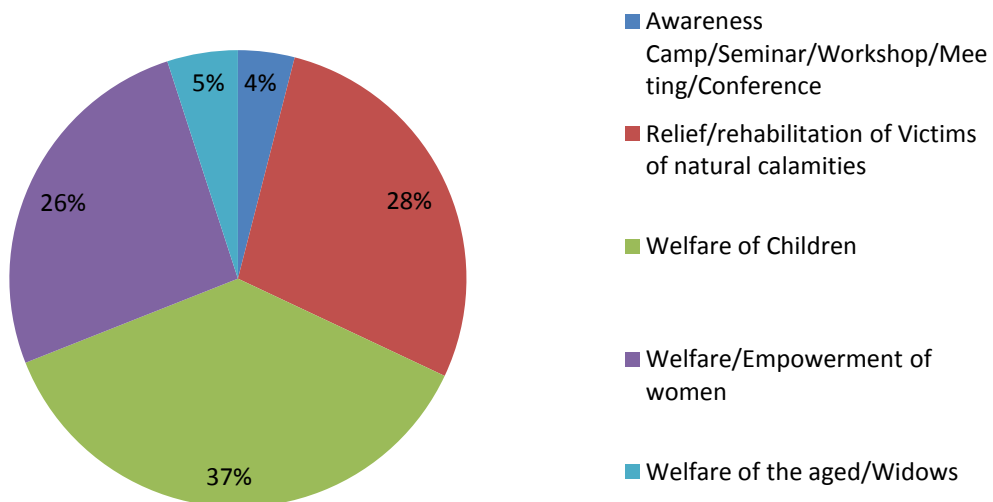


**People's Cultural Centre (PECUC)**  
**For the Year 2014-15**

**THEMATIC ISSUEWISE EXPENSES**



**EXPENDITURE OUT OF FOREIGN SOURCE**



## People's Cultural Centre (PECUC)

For the Year 2014-15

### INCOME

Grant from Foreign Sources	8621558.61
Grant from Indian Sources	3059099.11
Donation & Contribution	610363.00
Interest Receipt on Fund	147897.78
<b>Total</b>	<b>12438918.50</b>

### EXPENDITURE

Programme Expenses	12105582.63
Administrative Expenses	689935.00
Depreciation	110713.00
<b>Total</b>	<b>12906230.63</b>

### THEMATIC ISSUEWISE EXPENSES

Child Right	4419847.35
Aged Rights	444452.50
Women Empowerment	2415101.00
Disaster Management	2614429.20
Livelihood	24500.00
Advocacy	569284.00
Community Development	1955965.58
<b>Total</b>	<b>2443579.63</b>

### EXPENDITURE OUT FOREIGN SOURCE

Awareness Camp/Seminar/Workshop/Meeting/Conference	399450.00
Relief/rehabilitation of Victims of natural calamities	2614429.20
Welfare of Children	3312893.35
Welfare/Empowerment of women	2415101.00
Welfare of the aged/Widows	444452.50
<b>Total</b>	<b>9186326.05</b>

## **We are Thankful to our Donor Partners**

Our Donor Partner For the year 2014-15

- Terre des Hommes, Germany India programme
- Aide a l'Enfance de l'Inde (AEI) Luxemburg
- Deutich Indisches Kinderhilswerk e.v
- OIK, Ausrtia
- Help age India
- Save the Children, Bal Rakha Bharat
- The Hunger bProject
- UNICEF Odisha
- Association for Democratic Reforms (ADR)
- Adoption Centrum
- The Odisha Schedule Caste & Schedule Tribe Development Finance Co-operative Corporation Limited ,Govt of Odisha
- State Institutue for rural development/District Rural Development Agency, Balasore
- Deputy Director of Agriculture/ ATMA /RKVY , Balasore
- HCCB Pvt Limited
- National Child Labour Project, Khurda

& many other Business House & Individual Donors.